

NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF ALBANY

Notice is hereby given that on Tuesday, November 19, 2019 at 6:00 p.m. at the Albany Town Hall a PUBLIC HEARING on the PROPOSED BUDGET will be held. The proposed budget in detail is available for inspection at the town clerk's home. The following is a summary of the proposed 2020 budget.

	2019 Budget	2020 Proposed
REVENUES		
General Property Taxes	280,034.00	281,507.00
State Highway Aids	97,280.00	107,012.00
State Shared Tax	8,680.00	8,680.00
DNR	1,448.00	1,448.00
Other State	45.00	141.00
Lottery Credit		9,591.00
Green County	6,400.00	6,400.00
Building Permits	8,800.00	8,000.00
Driveway Permits	4,600.00	5,000.00
Plan Commission	1,200.00	5,000.00
Recycling	14,000.00	11,000.00
Personal Property Tax	2900.00	3,000.00
State Fire Dues & Fire Calls	4,065.00	4,500.00
TRIP Funds	15,000.00	0
Dog Licenses		500.00
Interest	450.00	1,000.00
Miscellaneous	<u>400.00</u>	<u>500.00</u>
TOTAL REVENUES	445,302.00	453,279.00
General Government	77,600.00	80,100.00
Public Safety	53,752.00	57,329.00
Transportation	228,200.00	235,500.00
Machinery Fund	22,400.00	20,000.00
Building Fund	0	0
Reassessment Fund	5,000.00	5,000.00
Library	38,350.00	38,350.00
Sanitation	<u>20,000.00</u>	<u>17,000.00</u>
TOTAL EXPENDITURES	445,302.00	453,279.00
Building Account	84,090.34	
Machinery Account	55,237.11	
Reassessment Account	22,561.53	

11/04/19