

NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF ALBANY

Notice is hereby given that on Monday, November 30, 2020 at 6:30 p.m. at the Albany Town Hall a PUBLIC HEARING on the PROPOSED BUDGET will be held. The proposed budget in detail is available for inspection at the town clerk's home. The following is a summary of the proposed 2021 budget.

	2020 Budget	2021 Proposed
REVENUES		
General Property Taxes	281,507.00	289,600.00
State Highway Aids	107,012.00	107,012.00
State Shared Tax	8,680.00	8,680.00
DNR	1,448.00	1,448.00
Other State	141.00	141.00
Lottery Credit	9,591.00	10,000.00
Green County	6,400.00	6,400.00
Building Permits	8,000.00	11,000.00
Driveway Permits	5,000.00	5,500.00
Plan Commission	5,000.00	2,500.00
Recycling	11,000.00	11,000.00
Personal Property Tax	3,000.00	3,000.00
State Fire Dues & Fire Calls	4,500.00	4,700.00
Dog Licenses	500.00	500.00
Ag Use Penalty	0	4,000.00
Interest	1,000.00	500.00
Miscellaneous	<u>500.00</u>	<u>1,000.00</u>
<u>TOTAL REVENUES</u>	453,279.00	466,981.00
General Government	80,100.00	83,600.00
Public Safety	57,329.00	58,293.00
Transportation	235,500.00	236,355.00
Machinery Fund	20,000.00	20,000.00
Building Fund	0	0
Reassessment Fund	5,000.00	0
Library	38,350.00	38,733.00
Sanitation	<u>17,000.00</u>	<u>30,000.00</u>
TOTAL EXPENDITURES	453,279.00	466,981.00
Building Account	84,310.27	
Machinery Account	75,394.87	
Reassessment Account	27,591.42	

11/30/2020