

**Town of Albany, Green County, Wisconsin  
2022 Budget Revenue**

<u>Revenue</u>	<u>2020 Actual</u>	<u>11 Months 2021 Actual</u>	<u>2 Months 2021 2021 Est. Estimate</u>	<u>2021 Budget</u>	<u>2022 Budget</u>
General Property Taxes(Net) (Town of Albany - Tax Levy)	\$ 281,507.00	\$ 289,600.00	0 \$ 289,600.00	\$ 289,600	\$ 327,398
State Highway Aids	\$ 107,012.16	\$ 107,012.16	\$ 107,012	\$ 107,012	\$ 109,170
State Shared Revenue	\$ 8,680.43	\$ 1,302.00	\$ 1,302	\$ 8,680	\$ 8,680
			\$ -		
DNR	\$ 1,448.28	\$ 1,448.28	\$ 1,448	\$ 1,448	\$ 1,448
Other State			\$ -	\$ 141	
Green County Highway	\$ 2,400.00		\$ -	\$ 6,400	
Refund - Tin Can Road			\$ -	\$ -	
Gr Co Hwy-Refund Culvert					
Building Permits	\$ 12,505.45	\$ 6,607.00	\$ 6,607	\$ 11,000	\$ 10,000
Driveway Permits	\$ 5,500.00	\$ 4,500.00	\$ 4,500	\$ 5,500	\$ 5,500
Recycling			\$ -	\$ 11,000	
PlanCommission Fees	\$ 1,800.00	\$ -	\$ -	\$ 2,500	\$ 2,500
Personal Property Taxes	\$ 5,415.55	\$ 10.52	\$ 11	\$ 3,000	\$ -
St Fire Dues & Fire Calls	\$ 4,540.45	\$ 4,887.31	\$ 4,887	\$ 4,700	\$ 5,000
Elections Sub Grant (Cares)	\$ 1,025.00		\$ -	\$ -	
Highway Main. & Trip Funds	\$ 15,000.00	\$ 1,202.92	\$ 1,203	\$ -	\$ 22,680
Lot Sale			\$ -	\$ -	
Rescinded Tax			\$ -	\$ -	
Green County Solid			\$ -	\$ -	
Lottery Credit	\$ 10,350.65	\$ 8,638.43	\$ 8,638	\$ 10,000	\$ -
Managed Forest	\$ 24.90	\$ 797.26	\$ 797	\$ -	\$ 800
Dog Licenses	\$ 575.00	\$ 515.00	\$ 515	\$ 500	\$ 500
Ag Use Penalty	\$ 5,918.50	\$ 2,083.48	\$ 2,083	\$ 4,000	\$ 4,000
Wisconsin Disaster Aid			\$ -	\$ -	
Truck Sale			\$ -	\$ -	
New Truck Rebate			\$ -	\$ -	
Interest Income	\$ 144.24	\$ 562.84	\$ 563	\$ 500	\$ 500
Miscellaneous	\$ 1,210.74	\$ 1,908.12	\$ 1,908	\$ 1,000	\$ 2,000
Personal Property Aid	\$ 113.10	\$ 113.10	\$ 113	\$ -	\$ 113
Computer Aid	\$ 3.11	\$ 3.11	\$ 3	\$ -	\$ 3
ARPA		\$ 59,608.74	\$ 59,609		\$ -
Route to Recovery Grant	\$ 3,801.40		\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
<b>Total Revenue</b>	<b>\$ 468,975.96</b>	<b>\$ 490,800.27</b>	<b>\$ 490,800</b>	<b>\$ 466,981</b>	<b>\$ 500,292</b>