

**Town of Albany, Green County, Wisconsin  
2023 Budget Revenue**

<u>Revenue</u>	<u>2021 Actual</u>	<u>10 Months 2022 Actual</u>	<u>2 Months 2022 2022 Est. Estimate</u>	<u>2022 Budget</u>	<u>2023 Budget</u>	
General Property Taxes(Net) (Town of Albany - Tax Levy)	\$ 289,600.00	\$ 327,398.00	\$ -	\$ 327,398	\$ 327,398	\$ 330,994.00
State Highway Aids	\$ 107,012.16	\$ 109,170.32	\$ -	\$ 109,170	\$ 109,170	\$ 111,328
State Shared Revenue	\$ 8,680.02	\$ 1,302.03	\$ 7,378	\$ 8,680	\$ 8,680	\$ 8,680
DNR	\$ 1,448.28	\$ 6,687.56	\$ -	\$ 6,688	\$ 1,448	\$ 3,200
Green County Highway Rent	\$ -	\$ 4,800.00	\$ -	\$ 4,800	\$ -	\$ 2,400
Gr Co Hwy-Refund Culvert	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Permits	\$ 7,595.50	\$ 18,628.25	\$ -	\$ 18,628	\$ 10,000	\$ 10,000
Driveway Permits (Gross)	\$ 6,000.00	\$ 13,500.00	\$ -	\$ 13,500	\$ 5,500	\$ 5,500
PlanCommission Fees		\$ 1,200.00	\$ -	\$ 1,200	\$ 2,500	\$ 1,500
Personal Property Taxes	\$ 10.52		\$ -	\$ -	\$ -	\$ -
St Fire Dues & Fire Calls	\$ 4,887.31	\$ 5,150.50	\$ -	\$ 5,151	\$ 5,000	\$ 5,000
LRIP Funds & Trip Funds	\$ 1,202.92		\$ -	\$ -	\$ 22,680	\$ 27,198
Lottery Credit	\$ 8,638.43	\$ 14,540.35	\$ -	\$ 14,540	\$ -	\$ 12,000
Managed Forest	\$ 797.26	\$ 24.90	\$ -	\$ 25	\$ 800	\$ 25
Dog Licenses	\$ 540.00	\$ 20.25	\$ -	\$ 20	\$ 500	\$ 20
Ag Conversion Fee	\$ 2,078.48	\$ 2,477.75	\$ -	\$ 2,478	\$ 4,000	\$ 2,000
Truck Sale	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Truck Rebate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 753.18	\$ 1,419.02	\$ -	\$ 1,419	\$ 500	\$ 2,000
Miscellaneous	\$ 469.84		\$ -	\$ -	\$ 2,000	\$ 2,000
Personal Property Aid	\$ 113.10	\$ 113.10	\$ -	\$ 113	\$ 113	\$ 113
Computer Aid	\$ 3.11	\$ 3.11	\$ -	\$ 3	\$ 3	\$ 3
ARPA	\$ 59,608.74	\$ 59,630.31	\$ -	\$ 59,630	\$ -	\$ -
Special Assessment Letters	\$ -	\$ 760.00	\$ 140	\$ 900	\$ -	\$ 900
John Deere Credit Refund	\$ -	\$ 6,924.23	\$ -	\$ 6,924		\$ -
			\$ -	\$ -		
<b>Total Revenue</b>	<b>\$ 499,438.85</b>	<b>\$ 573,749.68</b>	<b>\$ 7,518</b>	<b>\$ 581,268</b>	<b>\$ 500,292</b>	<b>\$ 524,861.00</b>