

ANNUAL STATEMENT
Town of Albany, Green County, Wisconsin
Year Ending December 31, 2022

	2022	2023		2022	2023
Operating Expenses	Actual	Budget	Revenue	Actual	Budget
Town Officers	\$ 38,780.28	\$ 38,000	General Property Taxes(Net)	\$ 327,398.00	\$ 330,994
Continuing Education	\$ 499.00		(Town of Albany - Tax Levy)		
County Tax Collection	\$ 1,942.50	\$ 2,000	State Highway Aids	\$ 109,170.32	\$ 111,328
Building Inspector	\$ 19,239.11	\$ 10,000	LRIP Funds & TRIP Funds		\$ 27,198
Planning Commission	\$ 699.74	\$ 500	State Shared Revenue	\$ 8,680.21	\$ 8,680
Mileage & Dues	\$ 845.61	\$ 1,900	Personal Property Taxes	\$ 1,069.73	\$ -
Engineer	\$ 774.05	\$ 1,000	Lottery Credit	\$ 14,540.35	\$ 12,000
Supply,Print,Computr	\$ 2,831.07	\$ 3,300	Managed Forest	\$ 24.90	\$ 25
Municipal Hall	\$ 3,304.80	\$ 3,700	DNR	\$ 6,687.56	\$ 3,200
Insurance & Bond	\$ 20,619.70	\$ 12,500	Ag Conversion Fee	\$ 2,477.75	\$ 2,000
Elections	\$ 2,822.37	\$ 1,600	Personal Property Aid	\$ 113.10	\$ 113
Election Equipment	\$ 2,000.00	\$ 2,000	Computer Aid	\$ 3.11	\$ 3
Legal	\$ 210.00	\$ 1,000			
Assessor	\$ 5,512.36	\$ 7,000	Building Permits	\$ 24,201.00	\$ 10,000
Bank Fees	\$ 126.33	\$ 500	Driveway Permits (Net)	\$ 12,000.00	\$ 5,500
Fire Department	\$ 39,761.00	\$ 40,556	PlanCommission Fees	\$ 1,410.00	\$ 1,500
State Fire Dues	\$ 5,150.50	\$ 5,150	St Fire Dues & Fire Calls	\$ 5,150.50	\$ 5,000
EMS	\$ 22,480.00	\$ 24,728			
Library	\$ 39,895.00	\$ 41,500			
Recycling & Landfill	\$ 10,367.80	\$ 2,600			
Labor	\$ 26,712.85	\$ 30,000	Insurance Claim - Theft	\$ 14,584.00	\$ -
Road Repairs	\$ 28,756.50	\$ 25,000	(Dump Trailer)		
Road Construction	\$ 124,051.43	\$ 185,815	Green County Highway	\$ 4,800.00	\$ 2,400
Propane & Fuel	\$ 7,582.38	\$ 15,000	(Building Rent)		
Equipment Repairs	\$ 5,910.20	\$ 10,000	Special Assessment Letters	\$ 860.00	\$ 900
Driveway Refund	\$ 4,500.00	\$ 2,750			
Building Improvement	\$ -	\$ -	Dog Licenses (Net)	\$ 50.25	\$ 20
Machinery Fund	\$ 30,000.00	\$ 20,000	Interest Income	\$ 2,410.78	\$ 2,000
Building Fund	\$ -	\$ -	Miscellaneous	\$ 21.77	\$ 2,000
Reassessment Fund	\$ 7,500.00	\$ 5,000			
Accountant	\$ 1,812.22	\$ 2,000	ARPA (Federal Grant)	\$ 59,630.31	\$ -
Machinery Purchases	\$ 29,972.00	\$ -			
Tot Operating Expense	\$ 484,658.80	\$ 495,099			
Debt Servicing	Prin. & Int.	Prin. & Int.			
Truck Loan-Greenwood	\$ 29,761.89	\$ 29,762			
Total Debt Servicing	\$ 29,761.89	\$ 29,762			
Total Disbursements	\$ 514,420.69	\$ 524,861	Total Revenue	\$ 595,283.64	\$ 524,861
School Tax Fund 2022			School Tax Fund 2023		
Albany	\$ 1,593,201		Albany	\$ 1,608,653	
Monticello	\$ 5.39		Monticello	\$ 4.99	
Blackhawk Tech	\$ 136,756.14		Blackhawk Tech.	\$ 131,787.61	
Total	\$ 1,729,962.53		Total	\$ 1,740,446	