

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF ALBANY, GREEN COUNTY, WI

Notice is hereby given that the Town of Albany, Green County, Wisconsin will hold a public hearing on the town's proposed 2024 budget on Thursday, December 28, 2023 at 10:00 a.m., at the Albertson Memorial Library, 200 N. Water Street, Albany, WI 53502. The proposed budget in detail is available for inspection on the towns website at townofalbanywi.com. The following is a summary of the proposed budget:

REVENUES	2023 BUDGET	2024 BUDGET
Taxes	\$343,132.00	\$315,805.10
Intergovernmental Revenues	\$21,283.00	\$184,842.00
Licenses/Permits	\$17,920.00	\$33,040.00
Fines, Forfeitures, Penalties	\$0.00	\$0.00
Public Charges for Services	\$0.00	\$0.00
Miscellaneous Revenues	\$4,000.00	\$5,502.00
Long Term Debt	\$0.00	\$0.00
TOTAL REVENUE	\$386,335.00	\$539,189.10

OUTSTANDING DEBT	2023	2024
Truck Loan-Greenwoods State Bank	\$29,762	\$0
TOTAL DEBT	\$29,762	\$0

EXPENDITURES	2023 BUDGET	2024 BUDGET
General Government	\$80,000.00	\$98,800.10
Public Safety	\$80,434.00	\$89,454.00
Public Works	\$272,165.00	\$279,335.00
Health & Human Services	\$0.00	\$0.00
Culture, Recreation & Education	\$41,500.00	\$44,000.00
Conservation & Development	\$500.00	\$600.00
Capital Outlay	\$20,000.00	\$27,000.00
Debt Service Fund	\$0.00	\$0.00
Other Financing Uses	\$0.00	\$0.00
TOTAL EXPENDITURES	\$494,599.00	\$539,189.10

MILL RATE (TAX PER \$1,000)	2022	2023
Albany School District	0.0230827498	0.0127512259
Monticello School District	0.0207363998	0.0056339139

SCHOOL TAX FUND	2023 BUDGET	2024 BUDGET
Albany	\$1,608,653.00	\$1,649,863.56
Monticello	\$4.99	\$5.03
Blackhawk Tech	\$131,787.61	\$138,270.00
TOTAL	1,740,446	1,788,139

LEVY	2023	2024
Tax Levy	\$330,994	\$301,967.00

Posted on 13th day of December, 2023 by: _____, Clerk