

TOWN OF ALBANY 2024 BUDGET DETAIL

BUDGET EXPENDITURE DETAIL		
EXPENDITURES	2023 BUDGET	2024 BUDGET
GENERAL GOVERNMENT		
Accountant	\$2,000.00	\$2,600.00
Assessor	\$7,000.00	\$6,400.00
Legal Fees	\$1,000.00	\$3,000.00
Bond & Insurance	\$12,500.00	\$22,000.00
County Tax Collection Fee	\$2,000.00	\$2,200.00
Reassessment Fund	\$5,000.00	\$7,000.00
Town Hall Utilities & Propane	\$3,700.00	\$5,700.00
Town Hall Supplies & Expenses	\$3,300.00	\$3,500.10
Election Wages	\$1,600.00	\$4,500.00
Election Equipment & Supplies	\$2,000.00	\$2,000.00
Town Board Salaries	\$38,000.00	\$38,000.00
Town Board Mileage & Expenses	\$1,900.00	\$1,900.00
PUBLIC SAFETY		
EMS	\$24,728.00	\$26,976.00
Fire Department	\$40,556.00	\$42,178.00
State Fire Dues	\$5,150.00	\$5,300.00
Building Inspector Wages	\$10,000.00	\$15,000.00
PUBLIC WORKS		
Engineer/Consulting	\$1,000.00	\$1,000.00
Patrolman & Part Time Wages	\$30,000.00	\$35,170.00
Driveway Refunds	\$2,750.00	\$2,750.00
Highway Equipment Repairs	\$10,000.00	\$14,000.00
Highway Fuel	\$15,000.00	\$13,000.00
Highway Repairs & Salt	\$25,000.00	\$25,000.00
Green County Highway Construction	\$185,815.00	\$185,815.00
Sanitation (Recycling & Landfill)	\$2,600.00	\$2,600.00
HEALTH & HUMAN SERVICES		
CULTURE, RECREATION & EDUCATION		
Library	\$41,500.00	\$44,000.00
CONSERVATION & DEVELOPMENT		
Planning Commission	\$500.00	\$600.00
CAPITAL OUTLAY		
Machinery Fund	\$20,000.00	\$22,000.00
Building Improvement Maintenance Fund	\$0.00	\$5,000.00
DEBT SERVICE FUND		
Vehicle Payment	\$0.00	\$0.00
OTHER FINANCING USES		
TOTAL EXPENDITURES	\$494,599.00	\$539,189.10

REVENUE DETAIL		
REVENUES	2023 BUDGET	2024 BUDGET
TAXES		
General Property Taxes(Net)	\$330,994.00	\$301,967.00
Lottery Credit	\$12,000.00	\$13,500.00
Managed Forest	\$25.00	\$25.00
Personal Property Aid	\$113.00	\$113.10
Personal Property Taxes	\$0.00	\$200.00
INTERGOVERNMENTAL REVENUES		
Ag Conversion Fee	\$2,000.00	\$2,000.00
Computer Aid	\$3.00	\$3.11
St Fire Dues & Fire Calls	\$5,000.00	\$6,000.00
Payment in Lieu of Taxes	\$3,200.00	\$6,687.00
Green County Highway Rent	\$2,400.00	\$0.00
State Shared Revenue	\$8,680.00	\$58,823.41
General Transportation Aid	\$111,328.00	\$111,328.48
LICENSES/PERMITS		
Building Permits	\$10,000.00	\$21,000.00
Dog Licenses	\$20.00	\$700.00
Driveway Permits (Gross)	\$5,500.00	\$7,500.00
Plan Commission Fees	\$1,500.00	\$1,200.00
Special Assessment Letters	\$900.00	\$640.00
Misc. Licenses/Permits	\$0.00	\$2,000.00
FINES, FORFEITURES, PENALTIES		
PUBLIC CHARGES FOR SERVICES		
MISCELLANEOUS REVENUES		
Miscellaneous Revenues	\$2,000.00	\$500.00
Interest Income	\$2,000.00	\$5,002.00
Sale of Munciple Property & Equipment	\$0.00	\$0.00
LONG TERM DEBT		
TOTAL REVENUES	\$497,663.00	\$539,189.10

Posted this 13th day of December, 2023 by: Shannon Sheflin, Clerk